



Homeless Services Update

City of Tacoma | Neighborhood and Community Services

City Council Study Session
July 13, 2021





OVERVIEW



Updates:

- ARPA Funding Requests
 - Emergency Shelter
 - Encampment Debris and Litter Removal
- TEMS Site at 69th & Proctor Street
- Locating a Mitigation/Stabilization Site
- Young Adult Services at Beacon Center

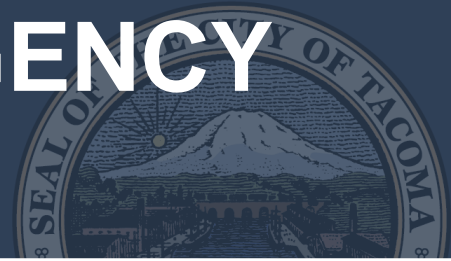
Purpose of Today's Presentation

2021 ARPA DISTRIBUTIONS



Priority Area Bucket	Target %	Target Amount (in millions)	Immediate Needs
Affordable Housing and Homelessness	31%	\$9.3	Property Acquisition (\$5M), Increase Emergency Shelter Capacity (\$2M), Encampment Response w/ Hygiene and Litter Service (\$0.3M)
Restoration of Services	16%	\$4.9	Fire Engine (\$4M), Restoration of Library hours (\$0.42M)
Livable Wage Jobs	15%	\$4.5	Small Business Assistance (\$2.4M)
Community Safety	9%	\$2.8	Body and Dash Cameras (\$2M), Graffiti Removal (0.25M)
Health	5%	\$1.6	Citywide Cleanup (\$0.5M)
Belief and Trust	9%	\$2.8	Communication Support (\$0.1M)
Major Project Reserve	15%	\$4.6	
	100%	\$30.5	

2021 ARPA SPENDING: EMERGENCY SHELTERING



\$2 M:

- Establish and operate mitigation/stabilization site(s)
- Support Faith-Based Organizations or non-profits in establishing shelter

Addresses immediate and emergent need for shelter and aligns with the Affordable Housing Action Strategy

2021 ARPA SPENDING: LITTER AND DEBRIS REMOVAL



\$300k:

- Q4 2020 NCS piloted approach in Hilltop
- 2021 expanded to add two contracts including biohazard removal contractor
- Funded through available General Fund Site Reclamation Funds
 - ARPA Funds will support extension of contracts through 2021



Addresses immediate and emergent need for health and sanitation services

ARPA HOMELESSNESS AND AFFORDABLE HOUSING SUMMARY



Affordable Housing and Homelessness	Potential Amount	Immediate Need	Presentation Date
Property Acquisition	\$5.0 M	✓	6/22 Study Session
Increase Emergency Shelter Capacity	\$2.0 M	✓	7/13 Study Session
Encampment Response w/ Hygiene and Litter Service	\$0.3.M	✓	7/13 Study Session
Total Immediate Needs	\$7.3 M		
<i>Remaining 2021 Allocation</i>	<i>\$2 M</i>		
Other Items for Consideration – 7/27 Study Session Review Allocation to these Programs			
Additional Affordable Housing Property Acquisition			
Homeless Hiring Program			
Youth Homelessness Services			
Returning Homeless Services Reduced during Budget Development			
Rental and Utility Assistance			
HOPE Center Safety Funding			

2021 ARPA ITEMS OF IMMEDIATE NEED



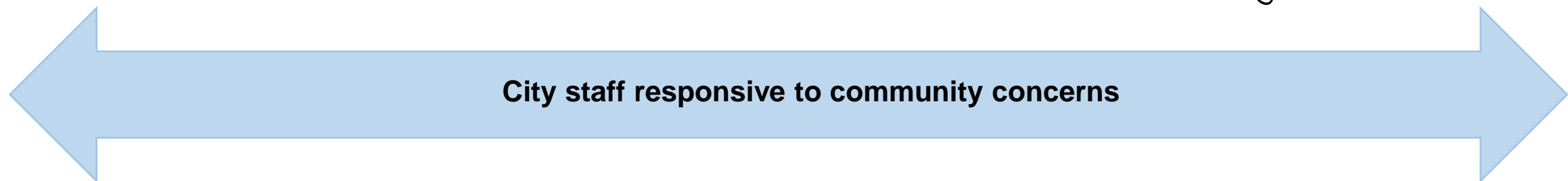
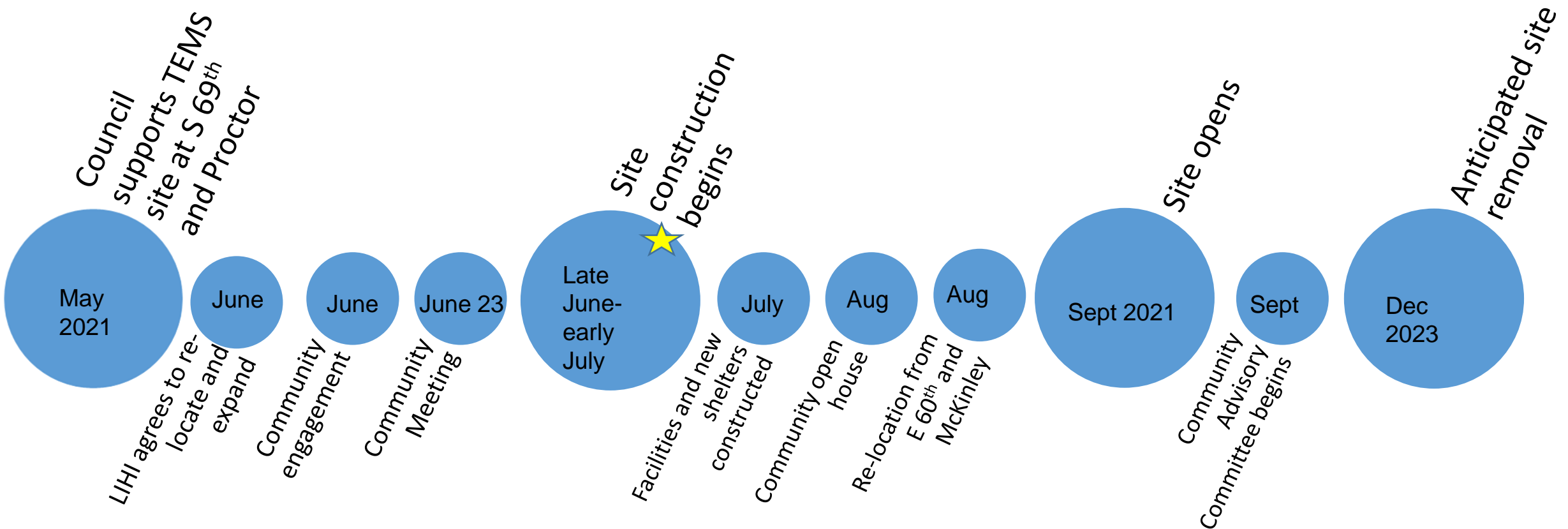
Priority Area	Target %	Target Amount (in millions)	Immediate Needs	Presentation Dates (Priority Area Overviews in July/ Aug)
Affordable Housing and Homelessness	31%	\$9.3	Increase Emergency Shelter Capacity (\$2M), Property Acquisition (\$5M), Encampment Response w/ Hygiene and Litter Service (\$0.3M)	6/22 SS - Property Acquisition 7/13 SS - Increase Emergency Shelter Capacity, Encampment Response w/ Hygiene and Litter Service
Restoration of Services	16%	\$4.9	Fire Engine (\$4M), Restoration of Library hours (\$0.42M)	Complete
Livable Wage Jobs	15%	\$4.5	Small Business Assistance (\$2.4M)	7/13 EDC
Community Safety	9%	\$2.8	Body and Dash Cameras (\$2M), Graffiti Removal (0.25M)	6/24, 7/22 CVS - Body and Dash Cameras
Health	5%	\$1.6	Citywide Cleanup (\$0.5M)	TBD
Belief and Trust	9%	\$2.8	Communication Support (\$0.1M)	8/3 GPFC
Major Project Reserve	15%	\$4.6		
	100%	\$30.5		

ARPA PROCESS GOING FORWARD

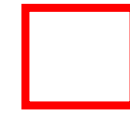


- Staff setting up pre-briefings with Committee chairs over the next two weeks
- Staff will send out a list of proposals by Committee so Council Members can track
- Committees to discuss other proposals within assigned Priority Area Bucket(s)

TEMS SITE AT S 69TH AND PROCTOR ST



S. 69TH AND PROCTOR SITE LOCATION



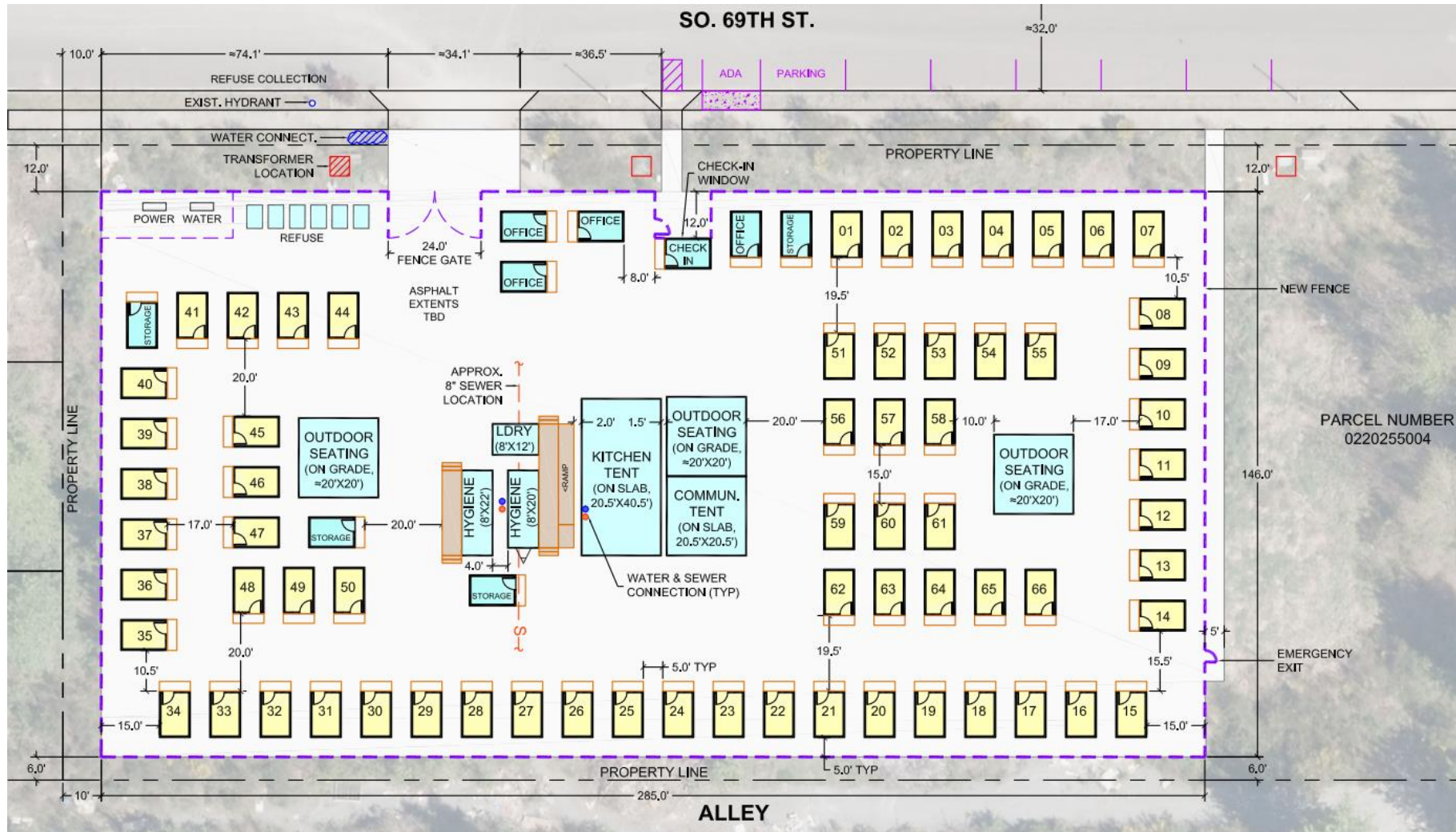
= City controlled parcels



= Site location

Site location responsive to community feedback and operational requirements

S 69TH AND PROCTOR TEMS SITE DESIGN



Site location responsive to community feedback and operational requirements

LOCATING MITIGATION/STABILIZATION SITE



- May 11 Study Session
 - Council support of S. 69th and Proctor as TEMs location
 - Commitment to re-evaluate all City-owned properties including TPU properties
- Seeking Council support for potential use of two properties
 - Available for immediate use if supported by Council
 - Both properties are viable; community outreach is required
 - Both properties would require TPU Board approval

LOCATING MITIGATION/STABILIZATION SITE



- 8208 Pacific Avenue
- Property not currently in use
- 13,440 Square Feet
- Capacity: 20-25 individuals
- Access to transit on Pacific

Understanding Community Impact is Required

LOCATING MITIGATION/STABILIZATION SITE



- 3901 33rd Street NE
- Property not currently in use
- 33,247 Square Feet
- Capacity: 40-50 individuals
- Access to transit on Browns Point Blvd NE

Understanding Community Impact is Required

YOUNG ADULT SHELTER TRANSITION



- As of July 1, Valeo Vocation is operating young adult shelter at Beacon Activity Center
 - Valeo and the City are discussing potential for long term operations
- The program will continue to provide shelter to up to 50 young adults, tailored supportive services and basic needs
- The City is supporting Valeo by providing updated furnishings, site improvements and increased access to food and nutritional supports
- Scheduled building improvements will be made later this year

The City is committed to continuity and diversification of services for young adults

WRAP UP



- ARPA Funds
 - Addresses immediate and emergent need for shelter and aligns with the Affordable Housing Action Strategy
 - Addresses immediate and emergent need for health and sanitation services
- S. 69th and Proctor
 - City staff responsive to community concerns
 - Site location responsive to community feedback and operational requirements
- Locating Mitigation/Stabilization
 - Understanding Community Impact is Required
- Young Adult Shelter
 - The City is committed to continuity and diversification of services for young adults



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